

NATIONAL CONVOCATION OF THE CHRISTIAN CHURCH
Proposed Administrative Budget
2021

	2021	2020
	<u>Proposed Budget</u>	<u>Actuals 11/12/20</u>
Revenue		
507010 Refunds		
511101 Board Contribution	800.00	
511102 Trustee Gifts	500.00	
511201 Distribution from DMF	24,000.00	26,968.56
511301 Income from Investments	40,000.00	25,321.42
522502 Banquet Dinner		
527302 Miscellaneous	200.00	
540403 BDEF INC		
540403b BDEF – Investment Income	20,000.00	
560306 Star Supporter Income	2,750.00	2,750.04
580308 JTW Book Sales	160.00	332.56
590609 Ministers Wives and Husbands F/S Inc.	50.00	174.17
590709 Honorariums		250.00
Total Revenue	<u>88,460.00</u>	<u>55,796.75</u>
Expenditures		
Merchant Fund Expenses	12,000.00	11,196.19
710301 Administrative Secretary Trans.	8,400.00	3,351.02
710302 GA Admin Secretary Meal Expense		
712000 Board of Trustees Meetings	20,000.00	6,787.71
712001 Board of Trustee Trans	2,500.00	2,670.64
713001 Exec Committee Travel	500.00	4,935.53
713601 Convocation President's Travel	850.00	77.93
713701 Vice President's Travel	700.00	831.74
790709 Evaluation & Search		4,002.98
716201 Treasury Services	3,000.00	
716501 Year Book & Directory	200.00	205.31
716801 Legal Fees	50.00	20.46
717401 Nat'l Convocation Phone	150.00	181.35
717501 Nat'l Convocation Postage	200.00	284.01
717601 Nat'l Convo Office Supplies	300.00	18.18
717701 Nat'l Convocation Subscriptions	300.00	36.65
717801 Nat'l Convocation computer Supply	2,500.00	
717901 Media/Marketing Web Page	1,000.00	255.00
718001 Nat'l Convo Misc. Expense	2,750.00	
718201 Advertising/Promotional	800.00	1,000.00

722602 Registration and Favors	750.00	
722703 Media & Marketing and Web Page	300.00	884.83
723002 Honorariums		
724102 Mobile Phone	1,225.00	530.77
725902 LAC Operations Expense	500.00	38.51
731002 Continuing Education	750.00	65.00
738601 General Assembly Promotion		
738602 General Assembly Booth		
740500 BDEF Other	100.00	
740503 BDEF Travel	2,400.00	274.68
740803 BDEF Lodging and Meals	500.00	
740903BDEF Grants	7,500.00	1,540.00
790609 Ministers Wives and Husbands Exp.	1,000.00	
790640 Disciples Women Fellowship	1,000.00	
790650 Disciples Men Fellowship	1,000.00	
790660 Black Minsters Fellowship	1,000.00	
790670 Fellowship of AA Clergy Women	1,000.00	
790680 Young Adult Fellowship	1,000.00	
790690 Christian Youth Fellowship	<u>1,000.00</u>	
Total Expenditures	<u>77,225.00</u>	<u>39,188.49</u>